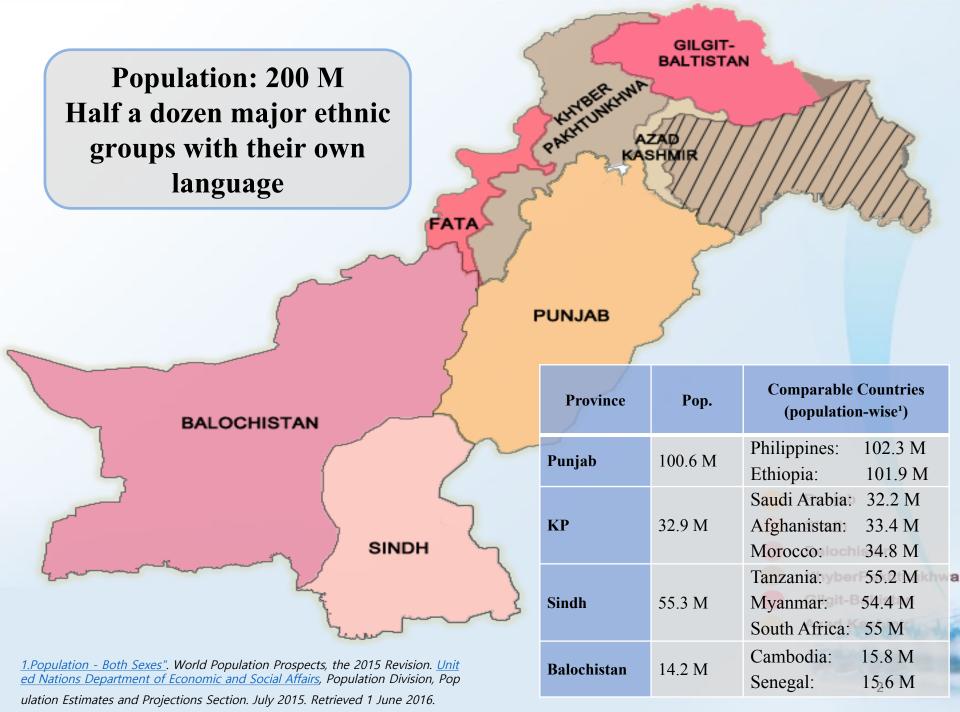
Country Presentation: Pakistan

FUNCTIONS & COMPETENCIES, CHALLENGES & OPPORTUNITIES

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2011: 18th Constitutional Amendment

Devolution: implementation/execution delegated to provinces

Before devolution

- Direct involvement in the implementation
- Federal government: coordination, monitoring & supervision of the provinces & areas
- Coordination with donors and partners
- Role of National EPI programme team was limited to tackling managerial issues

Immediately after devolution

- Lack of clarity in roles and responsibilities
- Lack of coherence: national goals and policies not aligned with provincial plans and strategies
- Coordination issues with provinces, donors and partners
- Lack of leadership/guidance
- Weak programme capacities (federal and provincial level)

Roles & responsibilities

Federal

- National planning and strategies
- Technical guidance and support
- Donor/partner coordination
- Compliance to global/ regional targets and agreements
- Surveillance, monitoring & evaluation
- Purchase and supply of vaccines/ syringes and logistics
- Training of trainers

Provincial/District

- Provincial/district planning
- Implementation and execution
- Financing operations
- Surveillance & response
- Supervision, monitoring and reporting to federal EPI
- Storage and distribution of vaccines /other supplies
- Repair and maintenance of cold chain equipment
- Regular capacity building of staff

Challenges for the EPI programme after devolution

Vaccine procurement issues leading to stock-outs

Ambiguity in federal vs. provincial responsibilities

ToRs did not change with new roles

Data quality issues; weak VPD and AEFI surveillance

CHALLENGES
AFTER
DEVOLUTION

Limited operational resource allocation, ad hoc financing

Inadequate monitoring capacity

Aged coldchain infrastructure insufficient capacity

Improvements in EPI programme since 2015

- Change in roles at federal level: greater focus on management, leadership and donor coordination
- Federal EPI responsible for decisions on new vaccines for the entire country (PCV10, IPV, tOPV-bOPV switch, Rota)
- New mechanisms for donor funds evolved
- New procurement mechanisms particularly for Gavi co-financed vaccines (pool procurement, single source exemption; UNICEF)
- Use of technology for programme performance monitoring
- Uniform reporting mechanisms and improved data quality
- Approved applications to Gavi (Measles SIA, HSS, CCEOP)

Current functions for the National EPI team

Expanded Role of National EPI:

From Leadership to Technical guidance and Policy making

Main functions at federal level are:

- Vaccine and cold chain procurement
- Result based disbursement to provinces behalf of the by Verification of Performance through Third Party
- Co-ordination with provinces & international donors
- Monitoring data quality, training & supportive supervision
- VPD and AEFI Surveillance

Annual budget of EPI is ~USD 160M, including vaccine procurement on behalf of the provinces

Main capacities needed

Capacity / Skills Needed

- Leadership with right qualifications & technical skills
- Coordination with different Ministries, Department of Health,
 provincial programmes, Donors/partners
- Capacity for financial management and funds utilization
- Vaccine and supply chain management: Forecasting and procurement
- M&E, Using data for policy making and surveillance

Remaining challenges and gaps

- Inadequate technical capacity in surveillance and M&E
- Financial sustainability
- Sustaining the surveillance system
- Capacity of HR particularly at Provincial level
- Quality data
- Service delivery mostly outreach based, Demand promotion and trust of the community
- Implementation of the CCT

Country level support needed

- Developing the programme capacity in the line with recent strategic/functional review supported by GAVI
- Comprehensive HR review to assess need/scope
- Strengthening ICC for better coordination
- To continue the support for the sustainability to strengthening VPD and AEFI surveillance
- Support in developing EPI dashboard for data from district to provincial and federal level for strategic decision making.

Summary

- The Year 2011 devolution initially led to a great deal of confusion
- The roles at different levels in the system were clarified
- There is now better coordination and collaboration between provinces and the national level
- Since 2015 several new improvements have been implemented

Advice for countries undergoing restructuring

- 1. Clear functions and capacities at every level
- 2. Good coordination and communication between the levels

BEFORE AND NOW





USE OF TECHNOLOGY



MONITORING OF COLD AND DRY STORE (24-HOUR CCTV)

HDMI3/DVI

TOTA IS THE CONTROL OF THE CONTROL

VLMIS CONTROL ROOM

THANK YOU